

GGCC 2011 Ministry Budget

Total Budgeted Expenses for 2011: \$375,000

The following overview of God's Grace Community Church's (GGCC) budget needs and uses is presented to provide a meaningful understanding of how your offerings support the three basic mission areas for our General Fund. At GGCC we live out our mission to:



LOVE GOD,

\$181,534



LOVE PEOPLE,

\$94,611



SERVE THE WORLD!!

\$98,854

~Love God

We have a loving, creative God who made the world and everything in it. Every person we meet is created in the image of a God who loves him or her. We celebrate God's love through prayers, real-life practical sermons, and through the sacraments of baptism and communion. We gather at Rock Canyon High School where worship and communion are open to everyone. Our service is casual, yet engaging. Both music and sermons are accompanied by visual presentations to help enrich the worship experience. We give thanks to God for all the blessings He has provided. To see all the events happening at the church, please be sure to regularly visit the website at www.GodsGraceCC.com.

Love God expenditures of \$181,534 include facilities, worship support activities and a portion of staff salaries: 50% Lead Pastor, 25% Executive and Outreach Ministers, 33% Administrative Minister, and worship staff.

Weekday devotions emailed to you, and posted on our website, provide you with thoughtful messages throughout the week to continue your worship experience and begin to prepare you for the next Sunday. We believe church and worshiping God should continue throughout the week. In addition, Being Church on Wednesdays is held at the same time our youth groups meet to keep your spiritual journey on course.

~Love People

GGCC ministries to *Love People* provide hospitality, pastoral care, staff and leadership development to create spiritual experiences outside of our Sunday worship, including:

Weekly *Adult ministry* small group Bible studies, educational opportunities, and other events. *Children's ministry* focuses on spiritual education and fellowship for our children to create a developmental faith foundation from which to grow their faith. We encourage intergenerational relationships as well that strengthen the lives of all involved.

Youth ministry supports and educates youth to lead a positive Christian life. The Firm meets weekly with 6-8th graders for spiritual learning that is engaging, experiential, educational, and fun! The Firm creates a firm foundation for young teen relationships and reaffirms their faith with God. 707 is our Sr. High youth ministry that encourages high school students to share and grow in faith. A popular tradition of both senior and junior high groups is an annual mission trip in the U.S., where kids share God's love and see Jesus at work in different settings.

Pastoral Care ministry provides notes, visits, and calls when we're sick, have prayer concerns or just need that extra bit of care and prayer to help get through some of life's moments.

Love People expenses of \$94,611 account for facilities, materials, supplies and staff: 25% Lead Pastor, 50% Executive Minister, 25% Outreach Minister, 33% Administrative Minister, and part-time staff. GGCC staff continues to serve as mentors by exhibiting their love of God in their daily lives. They provide positive energy to our congregation.

Loving people allows us to be a blessing to others so that we might share God's love, hope, and promise.

~Serve the World

Our congregation has not always been large on numbers, but we are large on serving and joining God in blessing the world. As a Christian congregation, we feel it is vital to share God's gifts with the rest of the world. In 2010, 153 participants and friends reached out to serve others by sharing 3,119 hours in service ministry beyond the walls of our church. In total, 11,200 lives were touched through this ministry and almost \$32,000, plus in-kind gifts, were donated to those in need. More specifically, we have contributed to such things as donating food and personal time to the sick, elderly, and homeless. GGCC is a sponsor to *Paris Elementary*, a school in Aurora, where most children are on free/reduced lunch. GGCC participants provide warm coats, school supplies and backpacks, and delivered 47 Thanksgiving baskets to help children and their families who are unable to purchase such items themselves. We support *Open Door Youth Gang Alternatives*, a gang prevention organization, through time and financial support. GGCC is currently the only church providing support to this organization. GGCC participants and friends helped with two *Extreme Community Makeovers* in 2010, which provided a fresh look to the yards and homes in Denver neighborhoods.

Additionally, our church continues to touch the lives of our regional and global ministry partners such as the *Haitian Timoun Foundation*, *CETAV*, *Confluence Ministries*, and most recently, *Love, Light, and Melody*. While serving the world touches the lives of others, even more so, it touches our lives. *Serve the World* expenses of \$98,854 include 50% Hospitality Minister, 25% Lead Pastor, 25% Executive Minister, part-time outreach staff, and 33% Administrative Minister as well as materials and supplies.